

National Institutes of Health  
Sequestration Operating Plan for FY 2013  
Dollars in Millions

Activities	FY 2012 Actual*	FY 2013					FY 2013 Operating Level
		FY 2013 Enacted /1	Sequestration Reduction Amount	Subtotal	Transfers	Reallocations	
<b>NCI:</b>							
All Other NCI.....	\$5,059.476	\$5,054.135	-\$254.191	\$4,799.944	-\$28.000		\$4,771.943
B&F.....	\$7.920	\$7.904	-\$3.398	\$7.507	-\$0.444		\$7.463
Subtotal, NCI.....	\$5,067.396	\$5,062.039	-\$254.589	\$4,807.450	-\$28.044		\$4,779.406
NHLBI.....	\$3,076.114	\$3,072.863	-\$154.546	\$2,918.317	-\$17.024		\$2,901.293
NIDCR.....	\$410.322	\$409.889	-\$20.615	\$389.274	-\$2.271		\$387.003
NIDDK**.....	\$1,795.348	\$1,793.450	-\$90.199	\$1,703.251	-\$9.936		\$1,693.315
NINDS.....	\$1,624.830	\$1,623.113	-\$81.632	\$1,541.480	-\$8.992		\$1,532.488
NIAID.....	\$4,486.473	\$4,481.730	-\$225.403	\$4,256.327	-\$24.829		\$4,231.498
<b>NIGMS:</b>							
All Other NIGMS.....	\$2,151.785	\$2,149.770	-\$108.120	\$2,041.650	-\$11.910		\$2,029.740
Institutional Development Award Program.....	\$275.957	\$275.406	-\$13.851	\$261.554	\$0.000		\$261.554
Subtotal, NIGMS.....	\$2,427.742	\$2,425.175	-\$121.971	\$2,303.204	-\$11.910		\$2,291.294
NICHD.....	\$1,320.150	\$1,318.755	-\$66.325	\$1,252.430	-\$7.306		\$1,245.124
NEI.....	\$702.049	\$701.307	-\$35.271	\$666.036	-\$3.885		\$662.150
NIEHS.....	\$684.924	\$684.200	-\$34.411	\$649.789	-\$3.791		\$645.998
NIA.....	\$1,121.399	\$1,101.234	-\$55.385	\$1,045.849	-\$6.101		\$1,039.748
NIAMS.....	\$535.281	\$534.715	-\$26.893	\$507.822	-\$2.962		\$504.860
NIDCD.....	\$415.880	\$415.440	-\$20.894	\$394.546	-\$2.302		\$392.245
NIMH.....	\$1,478.868	\$1,477.304	-\$74.299	\$1,403.005	-\$8.184		\$1,394.821
NIDA.....	\$1,052.373	\$1,051.261	-\$52.872	\$998.389	-\$5.824		\$992.565
NIAAA.....	\$459.085	\$458.600	-\$23.065	\$435.535	-\$2.541		\$432.994
NINR.....	\$144.633	\$144.479	-\$7.266	\$137.213	-\$0.800		\$136.412
NHGRI.....	\$512.727	\$511.847	-\$25.743	\$486.104	-\$2.836		\$483.269
NIBIB.....	\$338.038	\$337.681	-\$16.983	\$320.697	-\$1.871		\$318.827
NIMHD.....	\$276.179	\$275.887	-\$13.875	\$262.011	-\$1.528		\$260.483
NCCAM.....	\$127.936	\$127.800	-\$6.428	\$121.373	-\$0.708		\$120.665
<b>NCATS:</b>							
All Other NCATS.....	\$540.888	\$540.348	-\$27.176	\$513.172	-\$2.994		\$510.178
TRND.....	\$23.955	\$23.907	-\$1.202	\$22.704	-\$0.132		\$22.572
Cures Acceleration Network.....	\$9.981	\$9.961	-\$0.501	\$9.460	-\$0.555		\$9.405
Subtotal, NCATS.....	\$574.824	\$574.216	-\$28.879	\$545.336	-\$3.181		\$542.155
FIC.....	\$69.556	\$69.483	-\$3.495	\$65.988	-\$0.385		\$65.603
<b>NLM:</b>							
All Other NLM.....	\$333.330	\$332.979	-\$16.747	\$316.232	-\$1.845		\$314.387
Information Systems Improvements.....	\$3.991	\$3.984	-\$0.200	\$3.784	-\$0.222		\$3.762
Subtotal, NLM.....	\$337.321	\$336.963	-\$16.947	\$320.016	-\$1.867		\$318.149
<b>OD:</b>							
All Other OD.....	\$712.478	\$808.635	-\$40.669	\$767.966	-\$8.086		\$759.880
Common Fund.....	\$544.930	\$543.840	-\$27.352	\$516.489	-\$3.013		\$513.476
National Children's Study.....	\$193.098	\$164.670	-\$8.282	\$156.388	-\$1.647		\$154.741
Reception and Representation.....	\$0.010	\$0.010	-\$0.001	\$0.009	\$0.000		\$0.009
OAR Construction Grants.....	\$7.985	\$7.969	-\$0.401	\$7.568	-\$0.444		\$7.524
Subtotal, OD.....	\$1,458.501	\$1,525.125	-\$76.704	\$1,448.420	-\$12.790		\$1,435.630
B & F.....	\$125.308	\$125.093	-\$6.291	\$118.802	-\$0.693		\$118.109
<b>Totals:</b>							
Discretionary Budget Authority.....	\$30,623.259	\$30,639.648	-\$1,540.982	\$29,098.666	-\$172.561		\$28,926.104
Superfund Activities.....	\$78.928	\$78.770	-\$3.962	\$74.808	\$0.000		\$74.808
Total, NIH Discretionary Budget Authority.....	\$30,702.187	\$30,718.417	-\$1,544.944	\$29,173.474	-\$172.561		\$29,000.912
Mandatory Budget Authority (Type 1 Diabetes).....	\$150.000	\$150.000	-\$7.650	\$142.350			\$142.350
PHS Evaluation Funds (NLM).....	\$8.200	\$8.200	\$0.000	\$8.200			\$8.200
Total, NIH Program Level.....	\$30,860.387	\$30,876.617	-\$1,552.594	\$29,324.024	-\$172.561		\$29,151.462

/1 NIH Office of the Director funding levels set at \$1,528,181,000 in the bill in Section 1508.  
\* Includes Secretary's Transfers for Ryan White AIDS and NIH Alzheimer's disease activities.  
\*\* Excludes mandatory Type 1 Diabetes Research funds.